

TOWN OF LITCHFIELD
2021-2022 BUDGET SUMMARY
Preliminary
Post BAA Appeals

	2020-2021 Approved Budget	2021-2022 Proposed Budget	Change From 2020-2021 Increase (decrease)	
			\$	%
EXPENDITURES				
Board of Selectmen	\$ 8,347,429	\$ 8,567,575	\$ 220,146	2.637%
Board of Education	\$ 19,277,500	\$ 19,277,500	\$ -	0.00%
Debt/Capital Outlay	\$ 4,263,648	\$ 4,298,304	\$ 34,656	0.81%
Total Expenditures	\$ 31,888,577	\$ 32,143,379	\$ 254,802	0.80%
REVENUES				
Property Taxes:				
At Last Year's Mill Rate	\$ 29,283,272	\$ 28,970,918	\$ (312,354)	-1.07%
Tax Increase	\$ (513,010)	\$ 43,697	\$ 556,707	
Fees/Grants/Other	\$ 3,118,315	\$ 3,128,764	\$ 10,449	0.34%
Total Revenues	\$ 31,888,577	\$ 32,143,379	\$ 254,802	0.80%
NET COLLECTIBLE GRAND LIST	1,038,413,891	1,045,881,504	7,467,613	0.72%
MILL RATE (\$ per thousand)	27.7	27.7	0.0	